

# Arizona Auditor General

## Arizona School District Spending Report

### Fiscal Year 2020

This document provides a text-based representation of the numbers and other information presented in the graphics on Blue Elementary School District's summary page. All data is for fiscal year 2020 unless otherwise noted.

#### Descriptive information

District name: Blue Elementary School District

County: Greenlee

Operational peer group: 11

Transportation peer group: N/A

Legislative district(s): 14

District location: Rural

Number of schools: 1

Graduation rate for fiscal year 2019: N/A

Students attending: 8

District size: Very small

5-year change in students attending: 56% decrease

Special education population: N/A

English learner population: N/A

Poverty rate for fiscal year 2019: N/A

Free/reduced meal eligibility: N/A

#### Pie chart showing spending by operational area

Instruction: 69.7%

Peer average instruction: 50.4%

Classroom spending, which includes instruction, student support, and instruction support spending: 69.7%

Instruction: 69.7%

Student support: 0.0%

Instruction support: 0.0%

Nonclassroom spending, which includes administration, plant operations, food service, and transportation spending: 30.3%

Administration: 0.1%

Plant operations: 28.6%

Food service: 0.0%

Transportation: 1.6%

#### Table showing operational measures relative to peer averages

##### Operational area—Administration

District administration cost per pupil: \$15

Peer average administration cost per pupil: \$3,852  
District's administration cost per pupil relative to peer average: No Measure  
State average administration cost per pupil: \$936  
District students per administrative position: N/A  
Peer average students per administrative position: 31  
State average students per administrative position: 65

#### Operational area—Plant operations

District plant operations cost per square foot: \$26.91  
Peer average plant operations cost per square foot: \$7.94  
District's plant operations cost per square foot relative to peer average: No Measure  
State average plant operations cost per square foot: \$6.55  
District plant operations square footage per student: 213  
Peer average plant operations square footage per student: 400  
District's plant operations square footage per student relative to peer average: No Measure  
State average plant operations square footage per student: 160

#### Operational area—Food service

District food service cost per meal: N/A  
Peer average food service cost per meal: \$6.46  
District's food service cost per meal relative to peer average: No Measure  
State average food service cost per meal: \$3.46

#### Operational area—Transportation

District transportation cost per mile: N/A  
Peer average transportation cost per mile: N/A  
District's transportation cost per mile relative to peer average: No Measure  
State average transportation cost per mile: \$4.28  
District transportation cost per rider: N/A  
Peer average transportation cost per rider: N/A  
District's transportation cost per rider relative to peer average: No Measure  
State average transportation cost per rider: \$1,370

### Table showing per pupil spending

#### Operational spending

2019 District instruction per pupil spending: \$10,124  
2020 District instruction per pupil spending: \$13,973  
2020 Peer average instruction per pupil spending: \$9,476  
2020 State average instruction per pupil spending: \$5,016  
2019 District student support per pupil spending: \$0  
2020 District student support per pupil spending: \$0  
2020 Peer average student support per pupil spending: \$728  
2020 State average student support per pupil spending: \$796  
2019 District instruction support per pupil spending: \$28  
2020 District instruction support per pupil spending: \$0  
2020 Peer average instruction support per pupil spending: \$457

2020 State average instruction support per pupil spending: \$513  
2019 District administration per pupil spending: \$10  
2020 District administration per pupil spending: \$15  
2020 Peer average administration per pupil spending: \$3,852  
2020 State average administration per pupil spending: \$936  
2019 District plant operations per pupil spending: \$3,361  
2020 District plant operations per pupil spending: \$5,740  
2020 Peer average plant operations per pupil spending: \$2,825  
2020 State average plant operations per pupil spending: \$1,048  
2019 District food service per pupil spending: \$0  
2020 District food service per pupil spending: \$0  
2020 Peer average food service per pupil spending: \$988  
2020 State average food service per pupil spending: \$432  
2019 District transportation per pupil spending: \$720  
2020 District transportation per pupil spending: \$315  
2020 Peer average transportation per pupil spending: \$877  
2020 State average transportation per pupil spending: \$395  
2019 District total operational per pupil spending: \$14,243  
2020 District total operational per pupil spending: \$20,043  
2020 Peer average total operational per pupil spending: \$19,203  
2020 State average total operational per pupil spending: \$9,136

#### Nonoperational spending

2019 District land and buildings per pupil spending: \$0  
2020 District land and buildings per pupil spending: \$0  
2020 Peer average land and buildings per pupil spending: \$2,078  
2020 State average land and buildings per pupil spending: \$1,053  
2019 District equipment per pupil spending: \$920  
2020 District equipment per pupil spending: \$471  
2020 Peer average equipment per pupil spending: \$1,343  
2020 State average equipment per pupil spending: \$533  
2019 District interest per pupil spending: \$0  
2020 District interest per pupil spending: \$0  
2020 Peer average interest per pupil spending: \$30  
2020 State average interest per pupil spending: \$273  
2019 District other per pupil spending: \$50  
2020 District other per pupil spending: \$0  
2020 Peer average other per pupil spending: \$72  
2020 State average other per pupil spending: \$175  
2019 District total nonoperational per pupil spending: \$970  
2020 District total nonoperational per pupil spending: \$471  
2020 Peer average total nonoperational per pupil spending: \$3,523  
2020 State average total nonoperational per pupil spending: \$2,034

#### Spending totals

2019 District total per pupil spending: \$15,213

2020 District total per pupil spending: \$20,514  
2020 Peer average total per pupil spending: \$22,726  
2020 State average total per pupil spending: \$11,170

### Bar chart showing the percentage point change in spending by operational area (fiscal year 2015 versus 2020)

Instruction: -9.7%  
Student support: 0.0%  
Instruction support: 0.0%  
Administration: 0.1%  
Plant operations: 15.0%  
Food service: 0.0%  
Transportation: -5.4%

### Table showing lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Fiscal year of lowest instructional spending percentage: 2020  
Lowest instructional spending percentage: 69.7%  
Fiscal year of highest instructional spending percentage: 2002  
Highest instructional spending percentage: 88.9%  
2019 instructional spending percentage: 71.1%  
2020 instructional spending percentage: 69.7%

### Table showing COVID-19 federal relief grant spending

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. The following amounts were used by June 30, 2020.

District total federal relief grant spending: \$0  
Peer average total federal relief grant spending: \$4,567  
District per pupil federal relief grant spending: \$0  
Peer average per pupil federal relief grant spending: \$71

### Line graph and table showing average teacher salary and other measures

2017 District average teacher salary: \$50,000  
2018 District average teacher salary: \$45,338  
2019 District average teacher salary: \$53,340  
2020 District average teacher salary: \$56,683  
2017 District amount from Prop 301: \$6,840  
2018 District amount from Prop 301: \$5,480  
2019 District amount from Prop 301: \$5,340  
2020 District amount from Prop 301: \$6,283  
2017 State average teacher salary: \$48,372  
2018 State average teacher salary: \$48,951  
2019 State average teacher salary: \$52,441  
2020 State average teacher salary: \$54,814  
2017 District students per teacher: 11.1

2018 District students per teacher: 5.2  
2019 District students per teacher: 10.0  
2020 District students per teacher: 7.5  
2017 District average years of teacher experience: 39.0  
2018 District average years of teacher experience: 14.0  
2019 District average years of teacher experience: 18.0  
2020 District average years of teacher experience: 19.0  
2017 District percentage of teachers in first 3 years: 0%  
2018 District percentage of teachers in first 3 years: 0%  
2019 District percentage of teachers in first 3 years: 0%  
2020 District percentage of teachers in first 3 years: 0%