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Clerk of the Board
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BOARD OF SUPERVISORS
P.O. BOX 908
253 5TH STREET
CLIFTON, AZ 85533

DAVID GOMEZ
District 1

RON CAMPBELL
District 2

RICHARD LUNT
Chairman - District 3

PUBLIC NOTICE

Public Notice is hereby given that pursuant to A.R.S. §38-431, et seq., the Greenlee County Board of Supervisors shall hold a public hearing and regular meeting on Tuesday, July 27, 2021, at 8:00 a.m. regarding the proposed Final Annual Budget for Fiscal Year 2021/2022 and for adoption of the same. The hearing and meeting will be conducted at the Board of Supervisors meeting room, 2nd floor Courthouse Annex, 253 5th Street, Clifton, Arizona. The meeting will also be available on the Zoom Videoconferencing Platform for the public to participate in and observe the hearing and regular meeting. To join the meeting enter the following URL into your browser:

Join Zoom Meeting

<https://us02web.zoom.us/j/81404399814?pwd=OVIGdDBqZ3l1K0owQjlpbc0VjeStKdz09>

Meeting ID: 814 0439 9814

Passcode: 908145

Copies of the complete estimated budget for Fiscal Year 2021/2022 can be found on the Greenlee County website at www.greenlee.az.gov and at the following locations:

Greenlee County
Board of Supervisors Office
253 5th Street
Clifton, Arizona 85533

Clifton Public Library
588 Turner Avenue
Clifton, Arizona 85533

Duncan Public Library
102 E. Fairgrounds Road
Duncan, Arizona 85534

Dated this 6th day of July, 2021.

/s/ Derek D. Rapier
Clerk of the Board

Greenlee County
Summary Schedule of Estimated Revenues and Expenditures/Expenses
Fiscal year 2022

Fiscal year	S c h	L i n e	Funds						
			General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds	Total All Funds
2021		E 1	15,283,141	9,644,216	700,000	100,000	0	0	25,727,357
2021		E 2	13,518,909	6,772,388	310,796	67,479	0	0	20,669,573
2022		3	8,389,735	5,700,000	0	0	0	0	14,089,735
2022		B 4	3,512,443	0	0	0			3,512,443
2022		B 5	0	1,312,682	0	0			1,312,682
2022		C 6	14,757,494	6,099,217	0	0	0	0	20,856,711
2022		D 7	0	0	0	0	0	0	0
2022		D 8	0	0	0	0	0	0	0
2022		D 9	1,903,000	1,256,992	700,000	1,500,000	0	0	5,359,992
2022		D 10	5,069,992	300,000	0	0	0	0	5,369,992
2022			Line 11: Reduction for Fund Balance Reserved for Future Budget Year Expenditures						
			2,000,000	0	0	0	0	0	2,000,000
			0	0	0	0	0	0	0
			4,000,000	0	0	0	0	0	4,000,000
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
2022		12	17,502,679	14,068,891	700,000	1,500,000	0	0	33,771,571
2022		E 13	17,502,679	10,625,557	700,000	1,500,000	0	0	30,328,237

12,825,557

Expenditure Limitation Comparison	
1	Budgeted expenditures/expenses
2	Add/subtract: estimated net reconciling items
3	Budgeted expenditures/expenses adjusted for reconciling items
4	Less: estimated exclusions
5	Amount subject to the expenditure limitation
6	EEC expenditure limitation

	2021	2022
	\$ 25,727,357	\$ 30,328,237
	25,727,357	30,328,237
	11,605,825	15,793,665
	\$ 14,121,532	\$ 14,534,572
	\$ 14,121,532	\$ 14,534,572

* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.
 ** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
 *** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

0.145227929

Greenlee County
Tax Levy and Tax Rate Information
Fiscal year 2022

	2021	2022
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 5,263,645	\$ 5,702,644
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 3,307,191	\$ 3,512,443
Property tax judgment		
B. Secondary property taxes		
General Fund - Override election	\$	\$
Property tax judgment		
Public Health Services Dist.	1,127,334	1,194,221
County Flood Control Dist.	114,139	118,461
Total secondary property taxes	\$ 1,241,473	\$ 1,312,682
C. Total property tax levy amounts	\$ 4,548,664	\$ 4,825,125
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ 3,303,769	
(2) Prior years' levies	7,454	
(3) Total primary property taxes	\$ 3,311,224	
B. Secondary property taxes		
(1) Current year's levy	\$ 1,240,318	
(2) Prior years' levies	4,302	
(3) Total secondary property taxes	\$ 1,244,621	
C. Total property taxes collected	\$ 4,555,844	
5. Property tax rates		
A. County tax rate		
(1) Primary property tax rate	0.6410	0.7353
Property tax judgment		
(2) Secondary property tax rate		
General Fund - Override election		
Property tax judgment		
Public Health Services Dist.	0.2185	0.2500
County Flood Control Dist.	0.2149	0.2206
(3) Total county tax rate	1.0744	1.2059
B. Special assessment district tax rates		
Secondary property tax rates		
Property tax judgment		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

GREENLEE COUNTY

Truth in Taxation Analysis

Calculation for Truth in Taxation Hearing Notice pursuant to A.R.S. § 42-17107

Actual current primary property tax levy:	\$	<u>3,307,191</u>
Net assessed valuation:	\$	477,688,367
Value of new construction:	\$	27,942,532
Net assessed value minus new construction:	\$	449,745,835
MAXIMUM TAX RATE THAT CAN BE IMPOSED WITHOUT A TRUTH IN TAXATION HEARING:	\$	0.7353
Growth in property tax levy capacity associated with new construction:	\$	205,461
MAXIMUM PRIMARY PROPERTY TAX LEVY WITHOUT A TRUTH IN TAXATION HEARING:	\$	3,512,443
Proposed primary property tax levy:	\$	3,512,443
Proposed increase in primary property tax levy, exclusive of new construction	\$	-
Proposed percentage increase in primary property tax levy:		0.00%
Proposed primary property tax rate:	\$	0.7353
Proposed increase in primary property tax rate:	\$	0.0000
Proposed primary property tax levy on a home valued at \$100,000	\$	73.53
Primary property tax levy on a home valued at \$100,000 if the tax rate was not raised:	\$	73.53
Proposed primary property tax levy increase on a home valued at \$100,000:	\$	0.00

GREENLEE COUNTY - PUBLIC HEALTH SERVICES DISTRICT

Truth in Taxation Analysis

Calculation for Truth in Taxation Hearing Notice pursuant to A.R.S. § 42-17107

Actual current primary property tax levy:		<u>1,127,334</u>
Net assessed valuation:	\$	477,688,367
Value of new construction:	\$	27,942,532
Net assessed value minus new construction:	\$	449,745,835
MAXIMUM TAX RATE THAT CAN BE IMPOSED WITHOUT A TRUTH IN TAXATION HEARING:	\$	0.2507
Growth in property tax levy capacity associated with new construction:	\$	70,052
MAXIMUM PRIMARY PROPERTY TAX LEVY WITHOUT A TRUTH IN TAXATION HEARING:	\$	1,197,565
Proposed primary property tax levy:	\$	1,194,221
Proposed increase in primary property tax levy, exclusive of new construction	\$	(3,148)
Proposed percentage increase in primary property tax levy:		-0.28%
Proposed primary property tax rate:	\$	0.2500
Proposed increase in primary property tax rate:	\$	(0.0007)
Proposed primary property tax levy on a home valued at \$100,000	\$	25.00
Primary property tax levy on a home valued at \$100,000 if the tax rate was not raised:	\$	25.07
Proposed primary property tax levy increase on a home valued at \$100,000:	\$	(0.07)

GREENLEE COUNTY - FLOOD CONTROL DISTRICT

Truth in Taxation Analysis

Calculation for Truth in Taxation Hearing Notice pursuant to A.R.S. § 42-17107

Actual current primary property tax levy:		<u>114,139</u>
Net assessed valuation:	\$	53,699,372
Value of new construction:	\$	1,962,174
Net assessed value minus new construction:	\$	51,737,198
MAXIMUM TAX RATE THAT CAN BE IMPOSED WITHOUT A TRUTH IN TAXATION HEARING:	\$	0.2206
Growth in property tax levy capacity associated with new construction:	\$	4,329
MAXIMUM PRIMARY PROPERTY TAX LEVY WITHOUT A TRUTH IN TAXATION HEARING:	\$	118,461
Proposed primary property tax levy:	\$	118,461
Proposed increase in primary property tax levy, exclusive of new construction	\$	-
Proposed percentage increase in primary property tax levy:		0.00%
Proposed primary property tax rate:	\$	0.2206
Proposed increase in primary property tax rate:	\$	0.0000
Proposed primary property tax levy on a home valued at \$100,000	\$	22.06
Primary property tax levy on a home valued at \$100,000 if the tax rate was not raised:	\$	22.06
Proposed primary property tax levy increase on a home valued at \$100,000:	\$	0.00